

# JUDICIAL BRANCH

## SUPREME COURT OF THE UNITED STATES

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **【\$74,819,000】** **\$77,165,000**, of which \$2,000,000 shall remain available until expended. (*Judiciary Appropriations Act, 2012.*)

#### Program and Financing (in millions of dollars)

Identification code 10-0100-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	74	75	77
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	72	73	75
1160 Appropriation, discretionary (total) .....	72	73	75
Appropriations, mandatory:			
1200 Appropriation .....	2	2	2
1260 Appropriations, mandatory (total) .....	2	2	2
1900 Budget authority (total) .....	74	75	77
1930 Total budgetary resources available .....	74	75	77
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....			15
3030 Obligations incurred, unexpired accounts .....	74	75	77
3040 Outlays (gross) .....	-74	-60	-77
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....		15	15
3100 Obligated balance, end of year (net) .....		15	15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	72	73	75
Outlays, gross:			
4010 Outlays from new discretionary authority .....	72	58	60
4011 Outlays from discretionary balances .....			15
4020 Outlays, gross (total) .....	72	58	75
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4180 Budget authority, net (total) .....	74	75	77
4190 Outlays, net (total) .....	74	60	77

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

#### Object Classification (in millions of dollars)

Identification code 10-0100-0-1-752	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	37	37	37

11.3 Other than full-time permanent .....	4	4	4
11.9 Total personnel compensation .....	41	41	41
12.1 Civilian personnel benefits .....	13	13	14
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	13	13	14
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	3	4	4
99.9 Total new obligations .....	74	75	77

#### Employment Summary

Identification code 10-0100-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	485	494	497

#### CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, **【\$8,159,000】** **\$11,963,000**, to remain available until expended. (*Judiciary Appropriations Act, 2012.*)

#### Program and Financing (in millions of dollars)

Identification code 10-0103-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	21	20	14
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	31	18	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	12
1160 Appropriation, discretionary (total) .....	8	8	12
1930 Total budgetary resources available .....	39	26	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	18	6	4
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	17	21	21
3030 Obligations incurred, unexpired accounts .....	21	20	14
3040 Outlays (gross) .....	-17	-20	-21
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	21	21	14
3100 Obligated balance, end of year (net) .....	21	21	14
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	7	9
4011 Outlays from discretionary balances .....	9	13	12
4020 Outlays, gross (total) .....	17	20	21
4180 Budget authority, net (total) .....	8	8	12
4190 Outlays, net (total) .....	17	20	21

#### Object Classification (in millions of dollars)

Identification code 10-0103-0-1-752	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	3	3
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	3
25.1 Advisory and assistance services .....	1	1	.....
25.4 Operation and maintenance of facilities .....	2	3	2
32.0 Land and structures .....	11	10	5
99.9 Total new obligations .....	21	20	14

CARE OF THE BUILDING AND GROUNDS—Continued  
Employment Summary

Identification code 10-0103-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	42	49	50

UNITED STATES COURT OF APPEALS FOR THE  
FEDERAL CIRCUIT

## Federal Funds

## SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, **[\$32,511,000] \$34,328,000.** (*Judiciary Appropriations Act, 2012.*)

## Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	33	33	34
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	30	30	31
1160 Appropriation, discretionary (total) .....	30	30	31
Appropriations, mandatory:			
1200 Appropriation .....	3	3	3
1260 Appropriations, mandatory (total) .....	3	3	3
1900 Budget authority (total) .....	33	33	34
1930 Total budgetary resources available .....	33	33	34
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	10	11	7
3030 Obligations incurred, unexpired accounts .....	33	33	34
3031 Obligations incurred, expired accounts .....	1		
3040 Outlays (gross) .....	-33	-37	-34
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	11	7	7
3100 Obligated balance, end of year (net) .....	11	7	7
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	30	30	31
Outlays, gross:			
4010 Outlays from new discretionary authority .....	25	24	25
4011 Outlays from discretionary balances .....	5	10	6
4020 Outlays, gross (total) .....	30	34	31
Mandatory:			
4090 Budget authority, gross .....	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	3	3
4180 Budget authority, net (total) .....	33	33	34
4190 Outlays, net (total) .....	33	37	34

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C.

§1338(a), relating to patent laws generally, 35 U.S.C. §§145–146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

**Object Classification** (in millions of dollars)

Identification code 10-0510-0-1-752	2011 actual	2012 est.	2013 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	15	16	16
12.1 Civilian personnel benefits .....	3	4	4
23.1 Rental payments to GSA .....	6	7	7
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.2 Other services from non-Federal sources .....	5	4	4
31.0 Equipment .....	4	1	2
99.9 Total new obligations .....	33	33	34

**Employment Summary**

Identification code 10-0510-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	148	154	154

**UNITED STATES COURT OF INTERNATIONAL TRADE**

**Federal Funds**

**SALARIES AND EXPENSES**

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$21,447,000] \$22,880,000.** (*Judiciary Appropriations Act, 2012.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0400-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	21	22	23
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	20	19	21
1160 Appropriation, discretionary (total) .....	20	19	21
Appropriations, mandatory:			
1200 Appropriation .....	2	2	2
1260 Appropriations, mandatory (total) .....	2	2	2
1900 Budget authority (total) .....	22	21	23
1930 Total budgetary resources available .....	22	22	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	2	2	2
3030 Obligations incurred, unexpired accounts .....	21	22	23
3040 Outlays (gross) .....	-21	-22	-23
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	2	2	2
3100 Obligated balance, end of year (net) .....	2	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	19	21
Outlays, gross:			
4010 Outlays from new discretionary authority .....	18	18	20
4011 Outlays from discretionary balances .....	1	2	1
4020 Outlays, gross (total) .....	19	20	21
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4180 Budget authority, net (total) .....	22	21	23
4190 Outlays, net (total) .....	21	22	23

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

**Object Classification** (in millions of dollars)

Identification code 10-0400-0-1-752	2011 actual	2012 est.	2013 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	8	8	8
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	9	9	10
25.2 Other services from non-Federal sources .....	1	2	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	21	22	23

**Employment Summary**

Identification code 10-0400-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	74	80	80

**COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES**

**Federal Funds**

**SALARIES AND EXPENSES**

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, **[\$5,015,000,000] \$5,148,799,000** (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$5,000,000] \$5,354,000**, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2012.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0920-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Courts of appeals .....	618	626	632
0002 District courts .....	2,349	2,359	2,435
0003 Bankruptcy courts .....	881	890	894
0004 Probation/Pretrial .....	1,210	1,222	1,231

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 10-0920-0-1-752	2011 actual	2012 est.	2013 est.
0799 Total direct obligations .....	5,058	5,097	5,192
0801 Reimbursable program .....	39	40	42
0803 Offsetting Collections .....	279	245	260
0899 Total reimbursable obligations .....	318	285	302
0900 Total new obligations .....	5,376	5,382	5,494
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	3	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4,672	4,687	4,811
1120 Appropriations transferred to other accts [10-0923] .....	-3	.....	.....
1121 Appropriations transferred from other accts [10-0923] .....	3	.....	.....
1160 Appropriation, discretionary (total) .....	4,672	4,687	4,811
Appropriations, mandatory:			
1200 Appropriation .....	333	328	338
1260 Appropriations, mandatory (total) .....	333	328	338
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8	364	350
1701 Change in uncollected payments, Federal sources .....	351	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	359	364	350
1900 Budget authority (total) .....	5,364	5,379	5,499
1930 Total budgetary resources available .....	5,379	5,382	5,499
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	.....	5
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	434	406	362
3010 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-285	-356	-356
3020 Obligated balance, start of year (net) .....	149	50	6
3030 Obligations incurred, unexpired accounts .....	5,376	5,382	5,494
3031 Obligations incurred, expired accounts .....	11	.....	.....
3040 Outlays (gross) .....	-5,405	-5,426	-5,490
3050 Change in uncollected pymts, Fed sources, unexpired .....	-351	.....	.....
3051 Change in uncollected pymts, Fed sources, expired .....	280	.....	.....
3081 Recoveries of prior year unpaid obligations, expired .....	-10	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	406	362	366
3091 Uncollected pymts, Fed sources, end of year .....	-356	-356	-356
3100 Obligated balance, end of year (net) .....	50	6	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5,031	5,051	5,161
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4,797	4,714	4,815
4011 Outlays from discretionary balances .....	275	384	337
4020 Outlays, gross (total) .....	5,072	5,098	5,152
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-279	-364	-350
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-351	.....	.....
4052 Offsetting collections credited to expired accounts .....	271	.....	.....
4060 Additional offsets against budget authority only (total) .....	-80	.....	.....
4070 Budget authority, net (discretionary) .....	4,672	4,687	4,811
4080 Outlays, net (discretionary) .....	4,793	4,734	4,802
Mandatory:			
4090 Budget authority, gross .....	333	328	338
Outlays, gross:			
4100 Outlays from new mandatory authority .....	333	328	338
4180 Budget authority, net (total) .....	5,005	5,015	5,149
4190 Outlays, net (total) .....	5,126	5,062	5,140

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and

United States Probation and Pretrial Services offices are shown by activity:

*Courts of Appeals.*—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

*District Courts.*—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

*Bankruptcy Courts.*—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

*Probation/Pretrial.*—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2011 actual	2012 est.	2013 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,756	1,753	1,770
11.3 Other than full-time permanent .....	789	789	794
11.9 Total personnel compensation .....	2,545	2,542	2,564
12.1 Civilian personnel benefits .....	778	777	778
13.0 Benefits for former personnel .....	9	9	6

21.0	Travel and transportation of persons .....	55	54	63
22.0	Transportation of things .....	5	5	7
23.1	Rental payments to GSA .....	914	961	993
23.2	Rental payments to others .....	30	30	30
23.3	Communications, utilities, and miscellaneous charges .....	121	120	125
24.0	Printing and reproduction .....	14	14	17
25.2	Other services from non-Federal sources .....	407	404	415
26.0	Supplies and materials .....	20	20	23
31.0	Equipment .....	160	161	171
99.0	Direct obligations .....	5,058	5,097	5,192
99.0	Reimbursable obligations .....	318	285	302
99.9	Total new obligations .....	5,376	5,382	5,494

**Employment Summary**

Identification code 10-0920-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	30,478	29,918	30,118
2001 Reimbursable civilian full-time equivalent employment .....	26	26	26

**DEFENDER SERVICES**

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, **[\$1,031,000,000]** \$1,063,517,000, to remain available until expended. (*Judiciary Appropriations Act, 2012.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0923-0-1-752	2011 actual	2012 est.	2013 est.
<b>Direct program</b>			
<b>Obligations by program activity:</b>			
0001 CJA Representations and Related Expenses .....	1,018	1,040	1,065
0004 Program administration expenses .....	7	7	9
0799 Total direct obligations .....	1,025	1,047	1,074
0820 Reimbursable program activity .....	2		
0900 Total new obligations .....	1,027	1,047	1,074
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	25	11
1021 Recoveries of prior year unpaid obligations .....	3	2	
1050 Unobligated balance (total) .....	23	27	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,026	1,031	1,064
1120 Appropriations transferred to other accts [10-0920] .....	-3		
1121 Appropriations transferred from other accts [10-0920] .....	3		
1160 Appropriation, discretionary (total) .....	1,026	1,031	1,064
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3		
1750 Spending auth from offsetting collections, disc (total) .....	3		
1900 Budget authority (total) .....	1,029	1,031	1,064
1930 Total budgetary resources available .....	1,052	1,058	1,075
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	25	11	1
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	23	26	44

3030 Obligations incurred, unexpired accounts .....	1,027	1,047	1,074
3040 Outlays (gross) .....	-1,021	-1,027	-1,063
3080 Recoveries of prior year unpaid obligations, unexpired .....	-3	-2	
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	26	44	55
3100 Obligated balance, end of year (net) .....	26	44	55
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,029	1,031	1,064
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,001	1,000	1,032
4011 Outlays from discretionary balances .....	20	27	31
4020 Outlays, gross (total) .....	1,021	1,027	1,063
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3		
4180 Budget authority, net (total) .....	1,026	1,031	1,064
4190 Outlays, net (total) .....	1,018	1,027	1,063

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

**Object Classification** (in millions of dollars)

Identification code 10-0923-0-1-752	2011 actual	2012 est.	2013 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	287	290	299
12.1 Civilian personnel benefits .....	86	87	90
21.0 Travel and transportation of persons .....	11	12	13
23.1 Rental payments to GSA .....	40	40	42
23.3 Communications, utilities, and miscellaneous charges .....	7	8	8

**DEFENDER SERVICES—Continued**  
**Object Classification—Continued**

Identification code 10-0923-0-1-752	2011 actual	2012 est.	2013 est.
25.2 Compensation and out-of-pocket expenses of court-appointed counsel .....	377	380	391
25.2 Transcripts .....	8	9	9
25.2 Investigators, interpreters, psychiatrists, and other experts .....	64	67	68
25.2 Other services .....	8	9	8
26.0 Supplies and materials .....	2	3	3
31.0 Equipment .....	7	10	9
41.0 Grants, subsidies, and contributions .....	128	132	134
99.0 Direct obligations .....	1,025	1,047	1,074
99.0 Reimbursable obligations .....	2		
99.9 Total new obligations .....	1,027	1,047	1,074

**Employment Summary**

Identification code 10-0923-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	2,738	2,803	2,843

**FEES OF JURORS AND COMMISSIONERS**

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), **[\$51,908,000]** \$54,635,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332. (*Judiciary Appropriations Act, 2012.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0925-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0003 Grand jurors .....	16	16	17
0004 Petit jurors .....	38	40	40
0900 Total new obligations .....	54	56	57
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	6	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	52	52	55
1160 Appropriation, discretionary (total) .....	52	52	55
1930 Total budgetary resources available .....	60	58	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	2	
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	3	1	3
3030 Obligations incurred, unexpired accounts .....	54	56	57
3040 Outlays (gross) .....	-56	-54	-55
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	1	3	5
3100 Obligated balance, end of year (net) .....	1	3	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	52	52	55
Outlays, gross:			
4010 Outlays from new discretionary authority .....	50	52	55
4011 Outlays from discretionary balances .....	6	2	
4020 Outlays, gross (total) .....	56	54	55
4180 Budget authority, net (total) .....	52	52	55
4190 Outlays, net (total) .....	56	54	55

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

**Object Classification (in millions of dollars)**

Identification code 10-0925-0-1-752	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments .....	27	28	28
21.0 Travel and transportation of persons (jurors) .....	23	25	25
23.3 Communications, utilities, and miscellaneous charges .....	2	1	2
25.2 Other services (meals and lodging furnished sequestered juror) .....	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages) .....	1	1	1
99.9 Total new obligations .....	54	56	57

**COURT SECURITY**

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$500,000,000]** \$514,673,000, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Judiciary Appropriations Act, 2012.*)

**Program and Financing (in millions of dollars)**

Identification code 10-0930-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Direct program .....	482	507	515
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	7	
1021 Recoveries of prior year unpaid obligations .....	12		
1050 Unobligated balance (total) .....	25	7	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	467	500	515
1160 Appropriation, discretionary (total) .....	467	500	515
1900 Budget authority (total) .....	467	500	515
1930 Total budgetary resources available .....	492	507	515
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
1941 Unexpired unobligated balance, end of year .....	7		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	139	149	183
3030 Obligations incurred, unexpired accounts .....	482	507	515
3031 Obligations incurred, expired accounts .....	7		
3040 Outlays (gross) .....	-467	-473	-510
3080 Recoveries of prior year unpaid obligations, unexpired .....	-12		

Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	149	183	188
3100	Obligated balance, end of year (net) .....	149	183	188
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	467	500	515
Outlays, gross:				
4010	Outlays from new discretionary authority .....	368	317	326
4011	Outlays from discretionary balances .....	99	156	184
4020	Outlays, gross (total) .....	467	473	510
4180	Budget authority, net (total) .....	467	500	515
4190	Outlays, net (total) .....	467	473	510

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

**Object Classification** (in millions of dollars)

Identification code 10-0930-0-1-752	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	6	8	8
12.1	Civilian personnel benefits .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	7	7	7
25.2	Other services from non-Federal sources .....	443	458	466
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	23	30	31
42.0	Insurance claims and indemnities .....	1	1	1
99.9	Total new obligations .....	482	507	515

**Employment Summary**

Identification code 10-0930-0-1-752	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment .....	57	74	78

**JUDICIARY FILING FEES**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5100-0-2-752	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year .....	.....	.....	
Receipts:				
0200	Filing Fees, U.S. Courts, Judiciary .....	276	268	274
0400	Total: Balances and collections .....	276	268	274
Appropriations:				
0500	Judiciary Filing Fees .....	-276	-268	-274
0799	Balance, end of year .....	.....	.....	

**Program and Financing** (in millions of dollars)

Identification code 10-5100-0-2-752	2011 actual	2012 est.	2013 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity .....	368	268	274
0900	Total new obligations (object class 25.2) .....	368	268	274

**Budgetary Resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	293	201	201
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	276	268	274
1260	Appropriations, mandatory (total) .....	276	268	274
1930	Total budgetary resources available .....	569	469	475
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	201	201	201

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	296	366	166
3030	Obligations incurred, unexpired accounts .....	368	268	274
3040	Outlays (gross) .....	-298	-468	-440
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	366	166	.....
3100	Obligated balance, end of year (net) .....	366	166	.....

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	276	268	274
Outlays, gross:				
4100	Outlays from new mandatory authority .....	5	268	274
4101	Outlays from mandatory balances .....	293	200	166
4110	Outlays, gross (total) .....	298	468	440
4180	Budget authority, net (total) .....	276	268	274
4190	Outlays, net (total) .....	298	468	440

**REGISTRY ADMINISTRATION**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-5101-0-2-752	2011 actual	2012 est.	2013 est.
0100	Balance, start of year .....	.....	.....
Receipts:			
0200	Fees, Registry Administration, Judiciary .....	1	1
0400	Total: Balances and collections .....	1	1
Appropriations:			
0500	Registry Administration .....	-1	-1
0799	Balance, end of year .....	.....	.....

**Program and Financing** (in millions of dollars)

Identification code 10-5101-0-2-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001	Direct program activity .....	1	1
0900	Total new obligations (object class 25.2) .....	1	1

**Budgetary Resources:**

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	1	1
1260	Appropriations, mandatory (total) .....	1	1
1930	Total budgetary resources available .....	1	1

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	1	.....	.....
3030	Obligations incurred, unexpired accounts .....	.....	1	1
3040	Outlays (gross) .....	-1	-1	-1

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	1	1	
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	1	
4101	Outlays from mandatory balances .....	1	.....	
4110	Outlays, gross (total) .....	1	1	1
4180	Budget authority, net (total) .....	1	1	1
4190	Outlays, net (total) .....	1	1	1

REGISTRY ADMINISTRATION—Continued

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100–459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10–5114–0–2–752	2011 actual	2012 est.	2013 est.
0100 Balance, start of year .....	3	3	15
Receipts:			
0220 Proceeds from Sale of Property, Judiciary Information Technology Fund .....	114	130	165
0240 Advances and Reimbursements, Judiciary Information Technology Fund .....	371	314	300
0299 Total receipts and collections .....	485	444	465
0400 Total: Balances and collections .....	488	447	480
Appropriations:			
0500 Judiciary Information Technology Fund .....	–485	–432	–471
0799 Balance, end of year .....	3	15	9

Program and Financing (in millions of dollars)

Identification code 10–5114–0–2–752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Information Technology .....	473	534	471
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	81	102	
1021 Recoveries of prior year unpaid obligations .....	9		
1050 Unobligated balance (total) .....	90	102	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	485	432	471
1260 Appropriations, mandatory (total) .....	485	432	471
1900 Budget authority (total) .....	485	432	471
1930 Total budgetary resources available .....	575	534	471
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	102		
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	301	297	246
3030 Obligations incurred, unexpired accounts .....	473	534	471
3040 Outlays (gross) .....	–468	–585	–600
3080 Recoveries of prior year unpaid obligations, unexpired .....	–9		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	297	246	117
3100 Obligated balance, end of year (net) .....	297	246	117
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	485	432	471
Outlays, gross:			
4100 Outlays from new mandatory authority .....	387	359	391
4101 Outlays from mandatory balances .....	81	226	209
4110 Outlays, gross (total) .....	468	585	600
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4180 Budget authority, net (total) .....	485	432	471
4190 Outlays, net (total) .....	468	585	600

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund

makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 10–5114–0–2–752	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	27	28	27
12.1 Civilian personnel benefits .....	7	8	7
21.0 Travel and transportation of persons .....	6	9	6
23.3 Communications, utilities, and miscellaneous charges .....	97	98	97
24.0 Printing and reproduction .....	12	12	12
25.2 Other services from non-Federal sources .....	160	158	157
25.7 Operation and maintenance of equipment .....	13	36	13
26.0 Supplies and materials .....	8	10	10
31.0 Equipment .....	143	175	142
99.9 Total new obligations .....	473	534	471

Employment Summary

Identification code 10–5114–0–2–752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	204	205	205

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$82,909,000]** \$85,148,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 10–0927–0–1–752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Executive direction .....	1	1	1
0002 Program direction and policy formulation .....	11	11	11
0003 Court administration .....	7	6	6
0004 Defender Services .....	3	3	3
0005 Facilities and security .....	5	5	5
0006 Finance and budget .....	13	13	13
0007 Human resources .....	12	13	13
0008 Information technology .....	1	1	1
0009 Internal services .....	32	34	33
0010 Judges programs .....	13	13	13
0011 Probation and pretrial services .....	5	4	4
0799 Total direct obligations .....	103	104	103
0801 Offsetting Collections .....	45	45	46
0900 Total new obligations .....	148	149	149
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	83	83	85
1160 Appropriation, discretionary (total) .....	83	83	85
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	37	66	64
1701 Change in uncollected payments, Federal sources .....	28		
1750 Spending auth from offsetting collections, disc (total) .....	65	66	64
1900 Budget authority (total) .....	148	149	149
1930 Total budgetary resources available .....	148	149	149

Change in obligated balance:				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	8	10	6
3010	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-30	-30	-30
3020	Obligated balance, start of year (net) .....	-22	-20	-24
3030	Obligations incurred, unexpired accounts .....	148	149	149
3040	Outlays (gross) .....	-146	-153	-149
3050	Change in uncollected pymts, Fed sources, unexpired .....	-28		
3051	Change in uncollected pymts, Fed sources, expired .....	28		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	10	6	6
3091	Uncollected pymts, Fed sources, end of year .....	-30	-30	-30
3100	Obligated balance, end of year (net) .....	-20	-24	-24
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross .....	148	149	149
Outlays, gross:				
4010	Outlays from new discretionary authority .....	140	144	144
4011	Outlays from discretionary balances .....	6	9	5
4020	Outlays, gross (total) .....	146	153	149
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-65	-66	-64
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-28		
4052	Offsetting collections credited to expired accounts .....	28		
4070	Budget authority, net (discretionary) .....	83	83	85
4080	Outlays, net (discretionary) .....	81	87	85
4180	Budget authority, net (total) .....	83	83	85
4190	Outlays, net (total) .....	81	87	85

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0927-0-1-752	2011 actual	2012 est.	2013 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	77	75	75
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	78	76	76
12.1	Civilian personnel benefits .....	19	22	21
21.0	Travel and transportation of persons .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	2	2	2
31.0	Equipment .....	2	2	2
99.0	Direct obligations .....	103	104	103
99.0	Reimbursable obligations .....	45	45	46
99.9	Total new obligations .....	148	149	149

**Employment Summary**

Identification code 10-0927-0-1-752	2011 actual	2012 est.	2013 est.	
1001	Direct civilian full-time equivalent employment .....	631	619	619
2001	Reimbursable civilian full-time equivalent employment .....	255	250	250

**FEDERAL JUDICIAL CENTER**  
*Federal Funds*

**SALARIES AND EXPENSES**

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, [2013] \$27,729,000; of which \$1,800,000 shall remain available through September 30, [2013] 2014, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2012.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0928-0-1-752	2011 actual	2012 est.	2013 est.	
<b>Obligations by program activity:</b>				
0001	Education and training .....	20	20	21
0002	Research .....	5	4	4
0003	Program support .....	3	3	3
0900	Total new obligations .....	28	27	28

**Budgetary Resources:**

Unobligated balance:				
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	1		
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	27	27	28
1160	Appropriation, discretionary (total) .....	27	27	28
1900	Budget authority (total) .....	27	27	28
1930	Total budgetary resources available .....	28	27	28

**Change in obligated balance:**

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	4	4	1
3030	Obligations incurred, unexpired accounts .....	28	27	28
3040	Outlays (gross) .....	-27	-30	-28
3080	Recoveries of prior year unpaid obligations, unexpired .....	-1		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	4	1	1
3100	Obligated balance, end of year (net) .....	4	1	1

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	27	27	28
Outlays, gross:				
4010	Outlays from new discretionary authority .....	23	26	27
4011	Outlays from discretionary balances .....	4	4	1
4020	Outlays, gross (total) .....	27	30	28
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4180	Budget authority, net (total) .....	27	27	28
4190	Outlays, net (total) .....	27	30	28

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

**Object Classification** (in millions of dollars)

Identification code 10-0928-0-1-752	2011 actual	2012 est.	2013 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	14	14	15
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....	6	6	6

SALARIES AND EXPENSES—Continued  
Object Classification—Continued

Identification code 10-0928-0-1-752	2011 actual	2012 est.	2013 est.
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	27	27	28
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	28	27	28

Employment Summary

Identification code 10-0928-0-1-752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	138	136	138
2001 Reimbursable civilian full-time equivalent employment .....	1	1	1

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), **[\$86,968,000]** \$95,664,294; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), **[\$12,600,000]** \$22,500,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), **[\$4,200,000]** \$7,300,000. (*Judiciary Appropriations Act, 2012.*)

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0001 Payment to Judicial Officers' Retirement Fund .....	79	87	95
0002 Payment to Court of Federal Claims Judges Retirement Fund .....	4	4	7
0003 Payment to Judicial Survivors' Annuities Fund .....	7	13	23
0900 Total new obligations (object class 12.1) .....	90	104	125
<b>Budgetary Resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	90	104	125
1260 Appropriations, mandatory (total) .....	90	104	125
1930 Total budgetary resources available .....	90	104	125
<b>Change in obligated balance:</b>			
3030 Obligations incurred, unexpired accounts .....	90	104	125
3040 Outlays (gross) .....	-90	-104	-125
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	90	104	125
Outlays, gross:			
4100 Outlays from new mandatory authority .....	90	104	125
4180 Budget authority, net (total) .....	90	104	125
4190 Outlays, net (total) .....	90	104	125

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8122-0-7-602	2011 actual	2012 est.	2013 est.
0100 Balance, start of year .....			1
Receipts:			
0200 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity .....	1	1	1
0240 Interest and Profits on Investments, Judicial Officers' Annuity .....	5	11	11
0241 Federal Payment to Judicial Officers Retirement Fund .....	79	87	95
0299 Total receipts and collections .....	85	99	107
0400 Total: Balances and collections .....	85	99	108
Appropriations:			
0500 Judicial Officers' Retirement Fund .....	-85	-98	-107
0799 Balance, end of year .....		1	1

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2011 actual	2012 est.	2013 est.
<b>Obligations by program activity:</b>			
0010 Judicial Officers Retirement Fund .....	45	53	59
0900 Total new obligations (object class 42.0) .....	45	53	59
<b>Budgetary Resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	356	396	441
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	85	98	107
1260 Appropriations, mandatory (total) .....	85	98	107
1930 Total budgetary resources available .....	441	494	548
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	396	441	489
<b>Change in obligated balance:</b>			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	3		
3030 Obligations incurred, unexpired accounts .....	45	53	59
3031 Obligations incurred, expired accounts .....	2		
3040 Outlays (gross) .....	-50	-53	-59
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	85	98	107
Outlays, gross:			
4100 Outlays from new mandatory authority .....	45	53	59
4101 Outlays from mandatory balances .....	5		
4110 Outlays, gross (total) .....	50	53	59
4180 Budget authority, net (total) .....	85	98	107
4190 Outlays, net (total) .....	50	53	59
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	358	398	444
5001 Total investments, EOY: Federal securities: Par value .....	398	444	492

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8110-0-7-602	2011 actual	2012 est.	2013 est.
0100 Balance, start of year .....	1	1	2
Receipts:			
0200 Judicial Survivors Annuity, Deductions from Employees Salaries .....	8	8	8
0240 Judicial Survivors Annuity, Interest and Profits on Investments .....	13	17	18
0241 Federal Payment to Judicial Survivors Annuities Fund .....	7	13	23

0299	Total receipts and collections .....	28	38	49
0400	Total: Balances and collections .....	29	39	51
Appropriations:				
0500	Judicial Survivors' Annuities Fund .....	-28	-37	-48
0799	Balance, end of year .....	1	2	3

**Program and Financing** (in millions of dollars)

Identification code 10-8110-0-7-602	2011 actual	2012 est.	2013 est.	
<b>Obligations by program activity:</b>				
0010	Judicial Survivor's Annuity Fund .....	24	26	26
0900	Total new obligations (object class 42.0) .....	24	26	26

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	489	493	504
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	28	37	48
1260	Appropriations, mandatory (total) .....	28	37	48
1930	Total budgetary resources available .....	517	530	552
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	493	504	526

<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	3	1	1
3030	Obligations incurred, unexpired accounts .....	24	26	26
3040	Outlays (gross) .....	-26	-26	-26
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	1	1	1
3100	Obligated balance, end of year (net) .....	1	1	1

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	28	37	48
Outlays, gross:				
4100	Outlays from new mandatory authority .....	24	26	26
4101	Outlays from mandatory balances .....	2		
4110	Outlays, gross (total) .....	26	26	26
4180	Budget authority, net (total) .....	28	37	48
4190	Outlays, net (total) .....	26	26	26

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	494	498	510
5001	Total investments, EOY: Federal securities: Par value .....	498	510	533

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 10-8124-0-7-602	2011 actual	2012 est.	2013 est.	
0100	Balance, start of year .....			
Receipts:				
0240	Federal Payment to Claims Court Judges' Retirement Fund .....	4	4	7
0400	Total: Balances and collections .....	4	4	7
Appropriations:				
0500	United States Court of Federal Claims Judges' Retirement Fund .....	-4	-4	-7
0799	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 10-8124-0-7-602	2011 actual	2012 est.	2013 est.	
<b>Obligations by program activity:</b>				
0001	Court of Federal Claims Judges Retirement Fund .....	2	3	3
0900	Total new obligations (object class 42.0) .....	2	3	3

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	20	22	23
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	4	4	7
1260	Appropriations, mandatory (total) .....	4	4	7
1930	Total budgetary resources available .....	24	26	30
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	22	23	27

<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	1		
3030	Obligations incurred, unexpired accounts .....	2	3	3
3040	Outlays (gross) .....	-3	-3	-3

<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	4	4	7
Outlays, gross:				
4100	Outlays from new mandatory authority .....	2	3	3
4101	Outlays from mandatory balances .....	1		
4110	Outlays, gross (total) .....	3	3	3
4180	Budget authority, net (total) .....	4	4	7
4190	Outlays, net (total) .....	3	3	3

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	21	22	24
5001	Total investments, EOY: Federal securities: Par value .....	22	24	29

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

**UNITED STATES SENTENCING COMMISSION**

*Federal Funds*

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, **[\$16,500,000]** \$17,061,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2012.*)

**Program and Financing** (in millions of dollars)

Identification code 10-0938-0-1-752	2011 actual	2012 est.	2013 est.	
<b>Obligations by program activity:</b>				
0001	Direct program activity .....	17	18	17

<b>Budgetary Resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	17	17	17
1160	Appropriation, discretionary (total) .....	17	17	17
1930	Total budgetary resources available .....	18	18	17
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1		

<b>Change in obligated balance:</b>				
Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross) .....	5	5	6
3030	Obligations incurred, unexpired accounts .....	17	18	17
3040	Outlays (gross) .....	-17	-17	-17
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross) .....	5	6	6

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 10–0938–0–1–752	2011 actual	2012 est.	2013 est.
3100 Obligated balance, end of year (net) .....	5	6	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	17	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority .....	14	14	14
4011 Outlays from discretionary balances .....	3	3	3
4020 Outlays, gross (total) .....	17	17	17
4180 Budget authority, net (total) .....	17	17	17
4190 Outlays, net (total) .....	17	17	17

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

## Object Classification (in millions of dollars)

Identification code 10–0938–0–1–752	2011 actual	2012 est.	2013 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	10	10	10
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	2	3	2
31.0 Equipment .....	1	1	1
99.9 Total new obligations .....	17	18	17

## Employment Summary

Identification code 10–0938–0–1–752	2011 actual	2012 est.	2013 est.
1001 Direct civilian full-time equivalent employment .....	104	105	105

## ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended—

(1) in the third sentence (relating to the District of Kansas), by striking "20 years" and inserting "21 years"; and

(2) in the seventh sentence (related to the District of Hawaii), by striking "17 years" and inserting "18 years".

SEC. 306. Section 140 of Public Law 97–92, as amended by Public Law 107–77 (28 U.S.C. 461 note), is repealed. (*Judiciary Appropriations Act, 2012.*)

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2011 actual	2012 est.	2013 est.
Offsetting receipts from the public:			
10–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	2		
General Fund Offsetting receipts from the public .....	2		